

APPENDIX 4				
Application of 7 - 10 Desk Ratio (7 Desks per 10 members of staff)				
Analysis 7 - 10 Desk Ratio	Existing Occupancy (Office Space)	Additional virtual desks	Potential Occupancy (Office Space)	
Ty nant	63.00	19.00	82.00	
Russell House	196.00	59.00	255.00	
64 Brighton Road	254.00	76.00	330.00	
Option 1 - Retain Ty Nant & Russell House				Notes - No allowance for increased reception, interview room and meeting room provision to replicate existing facilities in Brighton Road. Significant work would be required to alter Russell House to provide this and retain/combine the Revs & Bens reception requirements. The nature of the construction does not allow for easy re-modelling. No front line service provision is required in Ty Nant - the majority being incorporated into the proposed Prestatyn Library relocation.
Total number of potential desk spaces		337.00		
Total desk spaces required		513.00		
Deficit/Surplus		-176.00		
Caledfryn & County Hall/46 Clwyd St available space		80.00		
Revised Deficit/Surplus		-96.00		
Option 2 - Retain Ty Nant & Brighton Road				Notes - No allowance for increased reception and interview room provision to replicate existing facilities in Russell House. Some sharing of facilities may be possible with Social Services. No front line service is required in Ty Nant as above. Meeting room requirements could possibly be met by increasing utilisation of the existing provision.
Total number of potential desk spaces		412.00		
Total desk spaces required		513.00		
Deficit/Surplus		-101.00		
Caledfryn & County Hall/46 Clwyd St available space		80.00		
Revised Deficit/Surplus		-21.00		
Option 3 - Retain Russell House & Brighton Road				Notes - The majority of staff currently located in Ty Nant are back office with no need for customer facing facilities. No alterations would be required for the reception areas of Russell House & Brighton Road. There may be increased demand on meeting rooms for formal meeting and training purposes but it could be possible to accommodate this through increased utilisation of exiting meeting facilities and sacrificing some of the 72 surplus desk spaces.
Total number of potential desk spaces		585.00		
Total desk spaces required		513.00		
Deficit/Surplus		72.00		